

## FISCAL IMPACT REPORT

**General Information:**

(Check) Bill: \_\_\_\_\_ Resolution:   X  

Short Title(s): Enhanced Mobility Funding

Sponsor(s): Councilor Cassutt-Sanchez

Reviewing Department(s): Public Works Department – Transit Division

Staff Completing FIR: David Chapman Date: 10/8/20 Phone: 955-6824

Reviewed by City Attorney:  Date: Nov 23, 2020

Reviewed by Finance Director:  Date: Nov 29, 2020

**Summary:**

The Resolution authorizes staff to submit an application for FFY22 Section 5310 funds up to an amount of \$542,354 to the New Mexico Department of Transportation (NMDOT) to purchase replacement vehicles for the Santa Fe Ride program.

**Departments Affected:**

Public Works

**Consequences of Not Enacting Legislation:**

The City will not be eligible for the funds, because a Resolution in support of the application is required in order to be considered.

**Conflict, Duplication, Companionship, or Relationship to Other Legislation:**

None identified.

**Performance and Administrative Implications:**

If the City receives the grant, administration of the funds will be the responsibility of City staff.

**Fiscal Implications:**

Section 5310 is a Federal Transit Administration program administered by NMDOT to enhance the mobility of seniors and individuals with disabilities. Funds from this program may be used to acquire capital for the provision of transportation service to the target groups. This is an application for FFY 2022 funds, which will be available on or about October 1, 2022. There is a 20 percent local match requirement in the amount of \$108,470.80, which will be funded from the ¼% GRT dedicated to the Transit Division pursuant to Ordinance 2016-5.

**Fiscal Impact**

\_\_\_\_\_ Check here if no fiscal impact

**Expenditures**

<b>Expenditure Type</b>	<b>FYE 2023</b>	<b>FYE __</b>	<b>FYE __</b>	<b>Require BAR (Y/N)</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>	<b>3-Year Total Cost</b>
<u>Personnel and</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Benefits*</u>							
<u>Capital Outlay</u>	\$542,354	\$ _____	\$ _____	_____	NR	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____			_____	
<u>Professional Services</u>							
<u>Operating</u>	\$ _____	\$ _____	\$ _____			_____	\$ _____
<u>Total:</u>	\$542,354	\$ _____	\$ _____				\$542,354

\* This includes all staff time associated with executing the job functions of the proposed legislation.

**Expenditure Narrative:**

**All expenditures related to this request are for the purchase of the vehicles.**

**Revenue**

<b>Revenue Type</b>	<b>FYE 2023</b>	<b>FYE __</b>	<b>FYE __</b>	<b>Recurring (R) or Non-recurring (NR)</b>	<b>Fund</b>
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Grant	\$422,883.20	\$ _____	\$ _____	NR	_____
¼% GRT	\$108,470.80	\$ _____	\$ _____	NR	_____
Total	\$542,354	\$ _____	\$ _____		

**Revenue Narrative:**

**The availability of the funds is expected to be in October 2022. There is usually a one-year turn-around time from the time ordered to the time the buses are received.**

**Signature:** David A. Chapman  
David A. Chapman (Nov 25, 2020 17:49 MST)  
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**Signature:**   
Regina Wheeler (Nov 24, 2020 15:00 MST)  
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